

# **Strategic Plan**

07.28.2020 - updated July 15, 2023

### Your Partner in Health

Ferry County Health 36 Klondike Rd Republic, WA 99166

#### 1. Culture of Ownership

#### Goal

Culture of Ownership. Employees feel empowered to solved problems and take initiative, demonstrate leadership, and are engaged.

#### **Objectives**

1. Training at 95% at Go-Live:

Ferry County Primary Dashboard & Project Schedule

- Encounters & Trainings: 90%
- Data Gathering: 100%
- Dictionary Build: 92%
- Dictionary Validation: 92%
   Workflow Validation: 98%
- Workflow Validation: 88%
  End User Training 90%
- 2. Employees participate on committees and events
  - Employee Council revived and participation is great!
  - Another committee coming is the new product committee, we will watch and monitor participation.
  - We have also revived the Safety/EOC meeting to include floor staff rather than management.
- 3. Survey Results Employees are engaged
  - Survey results are high, estimated 70%
  - Task force met but only identified Communication & Safety.
  - New survey coming out to gauge the culture. We will have some initiatives that come out of that.
- 4. Volume of internal movement has increased. Below is the chart for internal movement. We will be monitor growth in terms of education and roles in 3<sup>rd</sup> quarter



# 2. Improve Communication

#### Goal

Communication with patients, staff, and the community will improve.

## **Objectives**

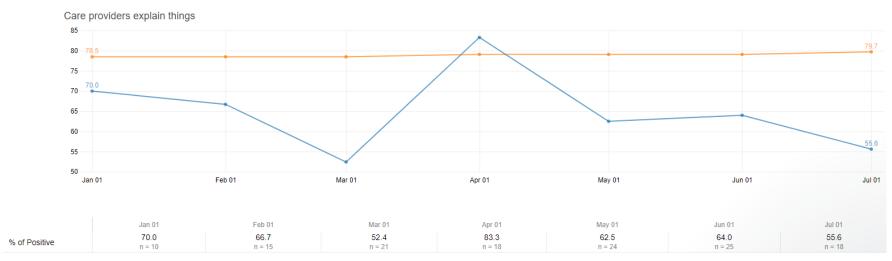
- 1. Communication with patients will improve by 15% as measured by NRC data survey results from "Told when to expect results" and "My care provider explained things."
- 2. Communication with staff will improve and be measured by employee survey results and task force for improvement.
  - Task force met to review Communication results. Administration to managers is improved, and data dump is helpful, but communication between departments and from managers to staff is still needing improvement.
- 3. Communication with the community will improve as measured by telephone response time

Respondents

#### Benchmark Sector Benchmark Benchmark



#### Benchmark Nof Positive



287

## **3. Updated Infrastructure**

#### Goal

In one year, the Executive Team will have determined whether they will move forward with a remodel of the current structures, or if a new build is warranted).

### **Objectives**

- 1. Determination has been made to move forward with Master Facility Plan
- 2. Pre-application and feasibility started to determine financing and phasing of project
- 3. Communication Plan Draft set in motion