

2019 In Review & Special Announcement



Ferry County Health

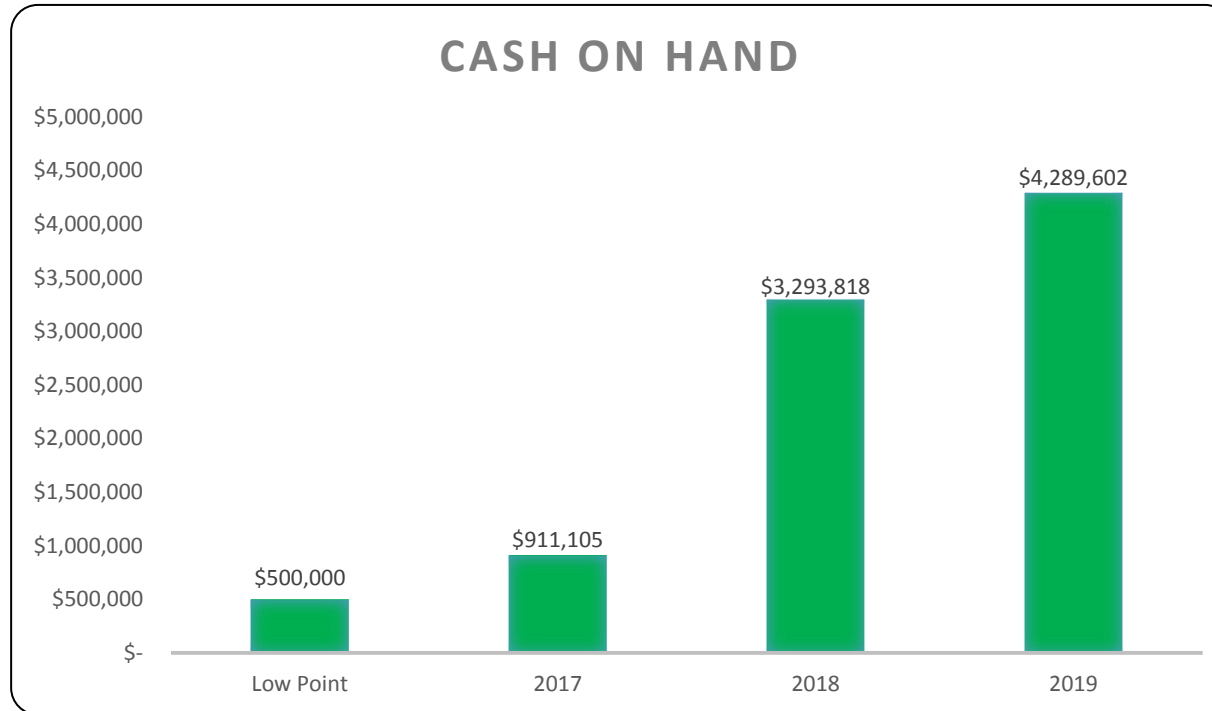
2019 District Stat Highlights...

- Clinic total visits 2019 = 10,709
 - 2018 = 9,586
- Procedures 2019 (gastro, injections, etc.) = 191
 - 2018 = 48
- Lab tests 2019 = 27,678
 - 2018 = 26,611
- ED Visits 2019 = 1,907
 - 2018 = 1,768
- Outpatient visits 2019 = 10,299
 - 2018 = 9,919
- Klondike Hills continues to be at capacity
- Imaging & Swing Bed Days all are also slightly up year over year



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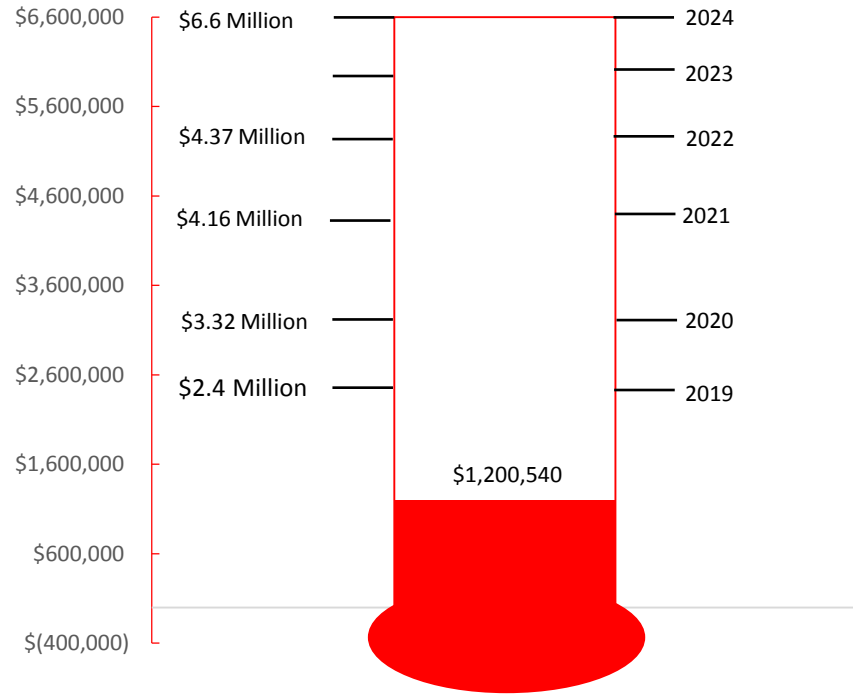
Financial State of the District



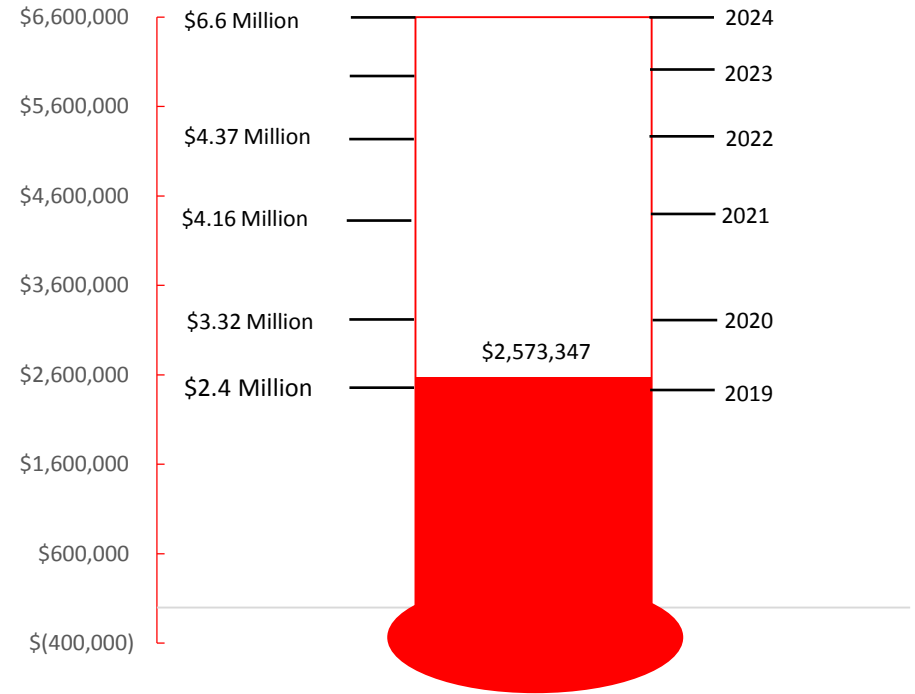
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Financial State of the District

2017 Debt Payment Progress

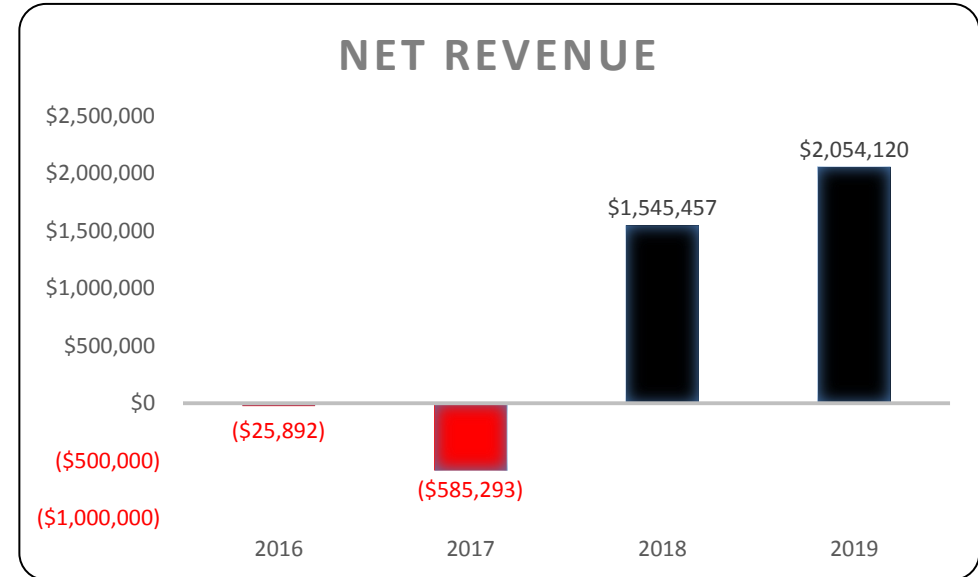
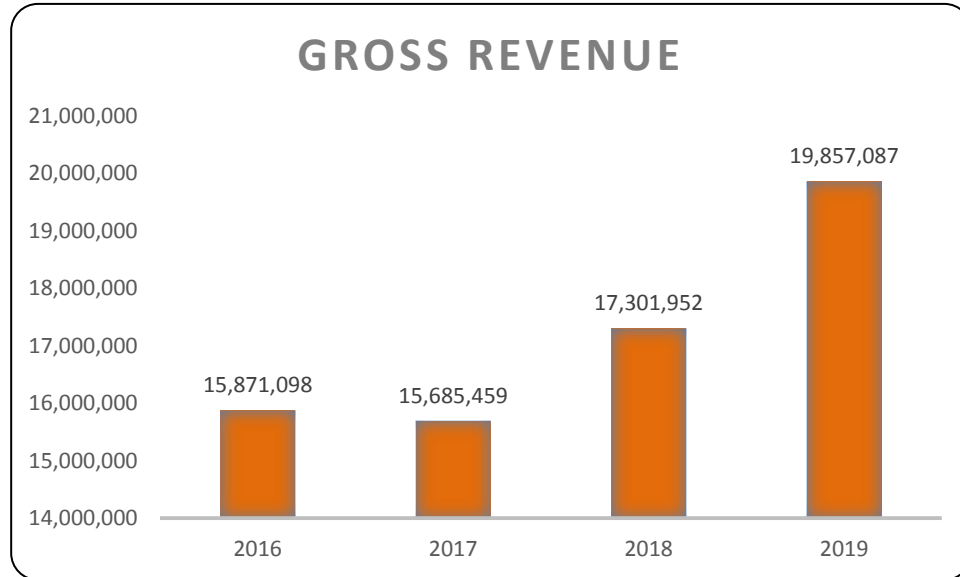


2019 Debt Payment Progress



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Financial State of the District



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2020 and Beyond Goals

- Continue to pay down debt with a goal of 2024 payoff
- Use NRC Survey Data to Improve Customer Service (Improve communication with patients, etc.)
- Build Hospital Swing Bed Program & Begin Offering Clinic Based Behavioral Health
- Begin Planning for a Hospital Remodel or Rebuild
- Work with Community To Bring Daycare Options to Republic
- Other Direction from Ongoing Board Strategic Planning



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Major Announcement #1...

- Beginning March/April 2020 we will be able to offer Behavior Health Services to the Community (clinic based)
 - Laura Karg (LCSW) will join us mid-March



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Major Announcement #2...

The District has entered into an Agreement with the Rob & Patty Slagle to purchase Republic Drug

- Rob and Patty working towards retirement – Slagle owned since 1904 - Rob has served the community since 1982 and Patty since 1984
- Right Independent Pharmacists not found
- Pharmacy revenue will contribute towards long term goal of debt payoff
- District offers stability and will continue with the same model/location/etc.
- Rob and Patty will stay on for a period to insure a smooth transition (and will be available for pharmacists coverage)
- Transition will be slow/deliberate
- Financial details have been evaluated by a 3rd Party (Visante Pharmacy Consultants)
- Board approval February 11, 2020

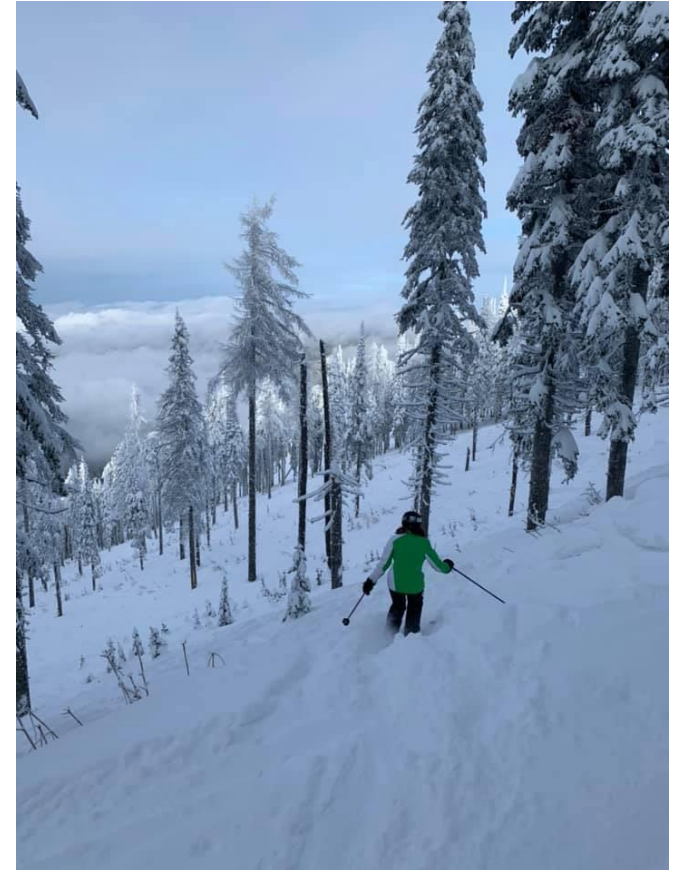


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Medicare eligible Rob

Questions?



Speedy Patty

